

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,74,92,000/- to DIRECTOR, PROTOCOL, HOD Orders - Issued.

### FINANCE ( Expr. GAD I ) DEPARTMENT

G.O.Rt.No.: 181

Dated: 16-01-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. GA(GH.I) Department U.O. No.124/GH.I/A2/2012-7 dt.01-01-2013

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### ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR, PROTOCOL, HOD is hereby issued a Budget Release Order for an amount of Rs.3,74,92,000/--(Rupees Three Crores Seventy Four Lakhs Ninety Two Thousands) Non -Plan as additional funds to meet the expenditure in relaxation of Quarterly Regulation and Treasury Control Orders pending provision of funds by obtaining Supplementary Grant during the Current Financial Year 2012-13 at appropriate time under the following heads of account.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> The Director, Protocol <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	2070-00-115-00-04-130-132	V	3,00,00	3,81,08	..	6,81,08	2,06,08	1,75,00	3,00,00
2	2070-00-115-00-04-130-133	V	80,00	20,00	..	1,00,00	..	20,00	80,00
3	2070-00-115-00-04-130-134	V	2,70,00	1,68,75	..	4,38,75	67,50	1,01,25	2,70,00
4	2070-00-115-00-04-240-000	V	1,34,58	70,00	..	2,04,58	28,00	42,00	1,34,58
5	2070-00-115-00-04-300-000	V	78,75	36,12	..	1,14,87	14,45	21,67	78,75
6	2070-00-115-00-04-510-511	V	40,00	25,00	..	65,00	10,00	15,00	40,00
<b>Total</b>			<b>9,03,33</b>	<b>7,00,95</b>	<b>..</b>	<b>16,04,28</b>	<b>3,26,03</b>	<b>3,74,92</b>	<b>9,03,33</b>

The ( **GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. P.V.Ramesh**

**Principal Secretary to Government (RE)**

To

**GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT**

**DIRECTOR, PROTOCOL, HOD**

**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**The Fin (TFR)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**